KS# 19-2770

2020

FUND PAGE FOR FUNDS WITH A TAX	LEVV				
Adopted Budget	Prior Year	Current Year	Proposed Budget		
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020		
Unencumbered Cash Balance Jan 1	26,139	35,349	37,992		
Receipts:					
Ad Valorem Tax	5,065	7,069	XXXXXXXXXXXXXXXX		
Delinquent Tax					
Motor Vehicle Tax		710	886		
Recreational Vehicle Tax		11	18		
16/20M Vehicle Tax		2	0		
Commercial Vehicle Tax			0		
Watercraft Tax	2122		0		
User Fees	34,381	35,000			
Assessments	26,562	20,000			
		2,700	0		
In Lieu of Tax (IRB)					
Interest on Idle Funds	8				
Neighborhood Revitalization Rebate			0		
Miscellaneous			· · · · · · · · · · · · · · · · · · ·		
Does misc. exceed 10% of Total Receipts					
Total Receipts	66,016	65,492	55,904		
Resources Available:	92,155	100,841			
Expenditures:					
Bond Principal	10,000	10,000	11,000		
Bond Interest	27,726	27,358	26,989		
Operations	19,080	22,991	23,000		
Reserve		2,500	40,173		
	· · · · · · · · · · · · · · · · · · ·	···			
				1 - 021	
		<u> </u>		Level	
				2019	9, ૧૫૪
·				20.6	10.191
Cash Basis Reserve (2020 column)				38 1	•
Miscellaneous					
Does misc, exceed 10% Total Expenditures				Valuation	
Total Expenditures	56,806	62,849	101,162	Author	056 718
Unencumbered Cash Balance Dec 31	35,349		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2019	736,718
2018/2019/2020 Budget Authority Amount:	0	0		2018	693,027
=		-Appropriated Balance		2010	•
See Tab A See Tab C		ture/Non-Appr Balance			
	•	Tax Required			
	Delinquent Comp Rate:	0.0%	0	head himle	7,271
		2019 Ad Valorem Tax	7,266	A PR O	•
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
CPA Summary	2019 Levy 9.998		}	i	
	2019 Valuation 726,71	8			
2018 Levy 10.191				I	
	2018 Levy 10.191		l l		
	2018 Valuation 693,02 Lid Limit 7,266 7,2				

Amount of Levy

PECK IMPROVEMENT DISTRICT SUMNER

Computation to Determine Limit for 2020

1. 2. 3.	Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	\$	7,069
3.	·	<u> </u>	7,007
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>275</u>		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 3,278 5b. Personal property 2018 - 2,781 5c. Increase in personal property (5a minus 5b) + 497		
6.	Valuation of property that has changed in use during 2019:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,534		
8.	Total estimated valuation July, 1,2019 726,718		
9.	Total valuation less valuation adjustment (8 minus 7) 724,184		
10.	Factor for increase (7 divided by 9) 0.00350		
11.	Amount of increase (10 times 3)	\$	25
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,094
13.	Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			7,094
15. Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	177
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	7,271

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.